

Florida School District Annual Plant Maintenance and Operations Cost Information

School District	Florida Inventory of School Houses Gross Square Feet	Capital Outlay Full-Time Equivalent Students	Operation of Plant Function 7900	Maintenance of Plant Function 8100	Cost per Gross Square Foot			Cost per Capital Outlay Full-Time Equivalent Student		
					Operations	Maintenance	Total	Operations	Maintenance	Total
Alachua	5,673,641.52	25,983.87	\$32,229,446.88	\$7,123,711.74	\$5.68	\$1.26	\$6.94	\$1,240.36	\$274.16	\$1,514.52
Baker	1,004,680.72	4,792.44	\$4,977,583.28	\$1,110,894.37	\$4.95	\$1.11	\$6.06	\$1,038.63	\$231.80	\$1,270.43
Bay	5,183,125.46	21,435.66	\$20,523,049.51	\$5,787,512.49	\$3.96	\$1.12	\$5.08	\$957.43	\$269.99	\$1,227.42
Bradford	939,423.94	2,735.57	\$3,440,230.38	\$788,674.33	\$3.66	\$0.84	\$4.50	\$1,257.59	\$288.30	\$1,545.89
Brevard	13,124,321.10	59,797.53	\$65,770,357.00	\$20,053,265.00	\$5.01	\$1.53	\$6.54	\$1,099.88	\$335.35	\$1,435.23
Broward	39,322,715.06	198,227.19	\$243,173,844.62	\$85,042,312.63	\$6.18	\$2.16	\$8.34	\$1,226.74	\$429.01	\$1,655.75
Calhoun	560,016.02	2,011.89	\$2,256,233.87	\$582,488.12	\$4.03	\$1.04	\$5.07	\$1,121.45	\$289.52	\$1,410.97
Charlotte	3,378,911.12	15,042.17	\$20,031,096.80	\$24,703,264.50	\$5.93	\$7.31	\$13.24	\$1,331.66	\$1,642.27	\$2,973.93
Citrus	2,984,426.82	14,859.99	\$16,219,201.37	\$4,602,898.40	\$5.43	\$1.54	\$6.97	\$1,091.47	\$309.75	\$1,401.22
Clay	6,877,798.34	35,783.45	\$28,688,486.82	\$7,681,182.13	\$4.17	\$1.12	\$5.29	\$801.73	\$214.66	\$1,016.39
Collier	9,348,134.70	41,999.27	\$42,088,014.78	\$19,449,741.54	\$4.50	\$2.08	\$6.58	\$1,002.11	\$463.10	\$1,465.21
Columbia	1,996,641.44	8,714.76	\$8,622,980.69	\$1,697,838.75	\$4.32	\$0.85	\$5.17	\$989.47	\$194.82	\$1,184.29
Dade	48,762,379.70	237,993.26	\$390,316,783.73	\$101,799,230.39	\$8.00	\$2.09	\$10.09	\$1,640.03	\$427.74	\$2,067.77
DeSoto	895,676.68	4,354.97	\$4,470,235.19	\$1,607,659.48	\$4.99	\$1.79	\$6.78	\$1,026.47	\$369.16	\$1,395.63
Dixie	681,813.20	1,845.24	\$2,858,905.96	\$550,539.01	\$4.19	\$0.81	\$5.00	\$1,549.34	\$298.36	\$1,847.70
Duval	17,895,017.52	99,909.03	\$85,247,890.29	\$28,508,993.99	\$4.76	\$1.59	\$6.35	\$853.26	\$285.35	\$1,138.61
Escambia	8,043,533.34	35,333.08	\$36,864,174.99	\$14,319,130.15	\$4.58	\$1.78	\$6.36	\$1,043.33	\$405.26	\$1,448.59
Flagler	2,474,062.26	11,993.77	\$11,946,107.55	\$3,416,143.28	\$4.83	\$1.38	\$6.21	\$996.03	\$284.83	\$1,280.86
Franklin	307,112.74	778.14	\$1,547,097.79	\$365,877.02	\$5.04	\$1.19	\$6.23	\$1,988.20	\$470.19	\$2,458.39
Gadsden	1,283,987.54	3,743.67	\$6,327,106.50	\$1,233,859.06	\$4.93	\$0.96	\$5.89	\$1,690.08	\$329.59	\$2,019.67
Gilchrist	773,455.50	2,635.25	\$2,911,528.42	\$1,446,317.36	\$3.76	\$1.87	\$5.63	\$1,104.84	\$548.83	\$1,653.67
Glades	394,347.56	1,429.69	\$2,087,555.12	\$921,199.10	\$5.29	\$2.34	\$7.63	\$1,460.15	\$644.33	\$2,104.48
Gulf	563,665.60	1,849.93	\$1,990,186.97	\$1,990,971.98	\$3.53	\$3.53	\$7.06	\$1,075.82	\$1,076.24	\$2,152.06
Hamilton	486,932.20	1,525.64	\$2,179,735.59	\$261,149.75	\$4.48	\$0.54	\$5.02	\$1,428.74	\$171.17	\$1,599.91
Hardee	1,196,541.78	4,743.24	\$5,867,199.83	\$2,388,995.90	\$4.90	\$2.00	\$6.90	\$1,236.96	\$503.66	\$1,740.62
Hendry	1,420,920.46	7,167.64	\$6,997,847.00	\$1,256,153.00	\$4.92	\$0.88	\$5.80	\$976.31	\$175.25	\$1,151.56
Hernando	4,454,302.32	23,217.00	\$21,544,359.00	\$8,774,570.00	\$4.84	\$1.97	\$6.81	\$927.96	\$377.94	\$1,305.90
Hillandale	2,410,635.04	11,573.97	\$12,343,530.61	\$8,404,099.58	\$5.12	\$3.49	\$8.61	\$1,066.49	\$726.12	\$1,792.61
Hillsborough	30,083,321.52	182,944.67	\$156,389,667.15	\$31,562,760.87	\$5.20	\$1.05	\$6.25	\$854.85	\$172.53	\$1,027.38
Holmes	912,222.22	2,937.19	\$4,057,713.64	\$1,282,593.62	\$4.45	\$1.41	\$5.86	\$1,381.50	\$436.67	\$1,818.17
Indian River	3,126,235.74	14,439.04	\$17,903,223.82	\$3,985,388.24	\$5.73	\$1.27	\$7.00	\$1,239.92	\$276.01	\$1,515.93
Jackson	1,672,528.42	5,607.26	\$7,839,646.84	\$2,730,594.55	\$4.69	\$1.63	\$6.32	\$1,398.12	\$486.97	\$1,885.09
Jefferson	544,778.52	701.71	\$1,498,500.81	\$325,038.95	\$2.75	\$0.60	\$3.35	\$2,135.50	\$463.21	\$2,598.71
Lafayette	255,085.82	1,080.39	\$858,001.18	\$369,225.77	\$3.36	\$1.45	\$4.81	\$794.16	\$341.75	\$1,135.91
Lake	8,251,083.46	40,907.12	\$40,949,945.25	\$12,392,445.80	\$4.96	\$1.50	\$6.46	\$1,001.05	\$302.94	\$1,303.99
Lee	14,629,836.98	83,833.43	\$90,574,066.00	\$21,417,540.00	\$6.19	\$1.46	\$7.65	\$1,080.41	\$255.48	\$1,335.89
Leon	6,234,322.16	29,313.74	\$23,286,857.54	\$10,739,727.27	\$3.74	\$1.72	\$5.46	\$794.40	\$366.37	\$1,160.77
Levy	1,256,174.20	5,145.64	\$5,412,032.75	\$1,090,061.79	\$4.31	\$0.87	\$5.18	\$1,051.77	\$211.84	\$1,263.61
Liberty	452,606.22	1,197.35	\$2,023,487.47	\$481,635.78	\$4.47	\$1.06	\$5.53	\$1,689.97	\$402.25	\$2,092.22
Madison	558,545.80	1,714.89	\$2,579,203.56	\$259,565.62	\$4.62	\$0.46	\$5.08	\$1,504.01	\$151.36	\$1,655.37
Manatee	8,664,776.02	41,584.52	\$42,353,230.93	\$9,531,043.30	\$4.89	\$1.10	\$5.99	\$1,018.49	\$229.20	\$1,247.69
Marion	7,602,684.64	41,660.79	\$38,293,669.05	\$11,475,792.00	\$5.04	\$1.51	\$6.55	\$919.18	\$275.46	\$1,194.64
Martin	3,917,251.20	16,149.82	\$23,280,029.18	\$5,440,184.12	\$5.94	\$1.39	\$7.33	\$1,441.50	\$336.86	\$1,778.36
Monroe	2,036,882.22	7,329.74	\$12,066,925.00	\$3,485,170.00	\$5.92	\$1.71	\$7.63	\$1,646.30	\$475.48	\$2,121.78
Nassau	2,560,332.48	12,346.20	\$11,792,531.12	\$3,323,204.50	\$4.61	\$1.30	\$5.91	\$955.15	\$269.17	\$1,224.32
Okaloosa	4,698,211.50	28,798.61	\$26,827,651.89	\$7,394,657.63	\$5.71	\$1.57	\$7.28	\$931.56	\$256.77	\$1,188.33
Okeechobee	1,160,871.72	6,029.99	\$5,986,342.51	\$1,194,411.16	\$5.16	\$1.03	\$6.19	\$992.76	\$198.08	\$1,190.84
Orange	35,636,728.30	182,439.73	\$190,228,820.25	\$38,550,433.76	\$5.34	\$1.08	\$6.42	\$1,042.69	\$211.31	\$1,254.00
Osceola	9,343,221.60	53,968.44	\$49,779,093.47	\$11,613,651.33	\$5.33	\$1.24	\$6.57	\$922.37	\$215.19	\$1,137.56
Palm Beach	31,831,251.98	164,948.34	\$184,906,116.36	\$114,166,925.92	\$5.81	\$3.59	\$9.40	\$1,120.99	\$692.14	\$1,813.13
Pasco	13,315,468.78	71,869.93	\$57,108,245.00	\$13,162,986.00	\$4.29	\$0.99	\$5.28	\$794.61	\$183.15	\$977.76
Pinellas	19,145,794.20	81,209.00	\$108,848,556.63	\$25,115,914.22	\$5.69	\$1.31	\$7.00	\$1,340.35	\$309.28	\$1,649.63
Polk	19,296,488.04	100,312.17	\$82,983,657.00	\$29,722,575.00	\$4.30	\$1.54	\$5.84	\$827.25	\$296.30	\$1,123.55
Putnam	2,441,895.50	9,396.81	\$8,736,452.01	\$2,710,937.65	\$3.58	\$1.11	\$4.69	\$929.73	\$288.50	\$1,218.23
St. Johns	7,812,458.64	47,916.68	\$37,469,984.99	\$11,124,210.61	\$4.80	\$1.42	\$6.22	\$781.98	\$232.16	\$1,014.14
St. Lucie	6,650,117.76	37,051.35	\$42,980,350.05	\$7,273,849.72	\$6.46	\$1.09	\$7.55	\$1,160.02	\$196.32	\$1,356.34
Santa Rosa	4,929,831.04	28,141.07	\$19,953,282.61	\$4,373,218.03	\$4.05	\$0.89	\$4.94	\$709.04	\$155.40	\$864.44
Sarasota	8,615,482.84	37,287.81	\$54,942,122.00	\$20,441,085.00	\$6.38	\$2.37	\$8.75	\$1,473.46	\$548.20	\$2,021.66
Seminole	11,434,851.76	60,791.69	\$52,295,296.00	\$25,147,856.00	\$4.57	\$2.20	\$6.77	\$860.24	\$413.67	\$1,273.91
Sumter	1,298,916.58	5,648.88	\$5,726,114.88	\$2,676,035.92	\$4.41	\$2.06	\$6.47	\$1,013.67	\$473.73	\$1,487.40
Suwannee	1,093,668.78	5,592.89	\$5,648,886.76	\$1,252,900.54	\$5.17	\$1.15	\$6.32	\$1,010.01	\$224.02	\$1,234.03
Taylor	754,203.78	2,531.02	\$3,335,455.48	\$334,572.03	\$4.42	\$0.44	\$4.86	\$1,317.83	\$132.19	\$1,450.02
Union	486,490.18	2,174.56	\$2,172,179.65	\$892,362.06	\$4.47	\$1.83	\$6.30	\$998.91	\$410.36	\$1,409.27
Volusia	10,968,847.14	57,027.53	\$56,921,041.00	\$16,172,660.00	\$5.19	\$1.47	\$6.66	\$998.13	\$283.59	\$1,281.72
Wakulla	1,125,687.14	4,871.35	\$5,816,749.30	\$1,287,014.21	\$5.17	\$1.14	\$6.31	\$1,194.07	\$264.20	\$1,458.27
Walton	2,259,957.10	10,369.94	\$13,823,095.83	\$3,418,790.36	\$6.12	\$1.51	\$7.63	\$1,333.00	\$329.68	\$1,662.68
Washington	1,048,486.28	3,076.31	\$3,054,246.23	\$1,069,876.92	\$2.91	\$1.02	\$3.93	\$992.83	\$347.78	\$1,340.61
State Total	470,545,817.94	2,371,824.91	\$2,584,223,241.73	\$814,857,569.30						
State Average					\$5.50	\$1.73	\$7.23	\$1,089.24	\$343.52	\$1,432.76